

# MISSISSIPPI POWER CO

## **FORM 8-K** (Current report filing)

Filed 10/28/14 for the Period Ending 10/27/14

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UNITED STATES  
SECURITIES AND EXCHANGE COMMISSION

Washington, D. C. 20549

FORM 8-K

CURRENT REPORT

Pursuant to Section 13 or 15(d) of the Securities Exchange Act of 1934

Date of Report (Date of earliest event reported) October 27, 2014

<b><u>Commission File Number</u></b>	<b><u>Registrant, State of Incorporation, Address and Telephone Number</u></b>	<b><u>I.R.S. Employer Identification No.</u></b>
1-3526	<b>The Southern Company</b> (A Delaware Corporation) 30 Ivan Allen Jr. Boulevard, N.W. Atlanta, Georgia 30308 (404) 506-5000	58-0690070
001-11229	<b>Mississippi Power Company</b> (A Mississippi Corporation) 2992 West Beach Gulfport, Mississippi 39501 (228) 864-1211	64-0205820

The names and addresses of the registrants have not changed since the last report.

This combined Form 8-K is filed separately by two registrants: The Southern Company and Mississippi Power Company. Information contained herein relating to each registrant is filed by each registrant solely on its own behalf. Each registrant makes no representation as to information relating to the other registrant.

Check the appropriate box below if the Form 8-K filing is intended to simultaneously satisfy the filing obligation of the registrants under any of the following provisions:

- ☐ Written communications pursuant to Rule 425 under the Securities Act (17 CFR 230.425)
  - ☐ Soliciting material pursuant to Rule 14a-12 under the Exchange Act (17 CFR 240.14a-12)
  - ☐ Pre-commencement communications pursuant to Rule 14d-2(b) under the Exchange Act (17 CFR 240.14d-2(b))
  - ☐ Pre-commencement communications pursuant to Rule 13e-4(c) under the Exchange Act (17 CFR 240.13e-4(c))
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The Southern Company (“Southern Company”) and Mississippi Power Company (“Mississippi Power”) are filing this Current Report on Form 8-K to provide information regarding the cost and schedule for completion of construction and start-up of Mississippi Power’s integrated coal gasification combined cycle project in Kemper County, Mississippi (the “Kemper IGCC”).

The information in Items 2.02 and 7.01 in this Current Report on Form 8-K, including the exhibit attached hereto, shall not be deemed “filed” for purposes of Section 18 of the Securities Exchange Act of 1934, as amended, or otherwise subject to the liabilities under that Section. Furthermore, such information, including the exhibit attached hereto, shall not be deemed to be incorporated by reference in any filing under the Securities Act of 1933, as amended, except as shall be expressly set forth by specific reference in such filing.

**Item 2.02. Results of Operations and Financial Condition.**

The information set forth below in Item 8.01 related to the updated cost estimate for completing the Kemper IGCC and the related recognition of charges to income is incorporated by reference into this Item 2.02.

**Item 7.01. Regulation FD Disclosure.**

On October 28, 2014, Mississippi Power submitted its Kemper County Integrated Coal Gasification Combined Cycle Project Monthly Status Report through September 2014 (the “September 2014 PSC Report”) to the Mississippi Public Service Commission (the “Mississippi PSC”) pursuant to Docket No. 2009-UA-14. A copy of this report is furnished as Exhibit 99.01 to this Current Report on Form 8-K.

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**Item 8.01. Other Matters.**

See MANAGEMENT’S DISCUSSION AND ANALYSIS - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” of Southern Company, MANAGEMENT’S DISCUSSION AND ANALYSIS - FUTURE EARNINGS POTENTIAL - “Integrated Coal Gasification Combined Cycle” and - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” of Mississippi Power, and Note 3 to the financial statements of Southern Company under “Integrated Coal Gasification Combined Cycle” and of Mississippi Power under “Integrated Coal Gasification Combined Cycle” in Item 8 of each company’s Annual Report on Form 10-K for the fiscal year ended December 31, 2013 (the “Form 10-K”). See also MANAGEMENT’S DISCUSSION AND ANALYSIS - FINANCIAL CONDITION AND LIQUIDITY - “Capital Requirements and Contractual Obligations” of Southern Company and Mississippi Power, MANAGEMENT’S DISCUSSION AND ANALYSIS - FUTURE EARNINGS POTENTIAL - “Integrated Coal Gasification Combined Cycle” of Mississippi Power, and Note (B) to the Condensed Financial Statements under “Integrated Coal Gasification Combined Cycle” in each company’s Quarterly Report on Form 10-Q for the quarter ended June 30, 2014 (the “Form 10-Q”) for additional information regarding the construction of the Kemper IGCC, including (1) the cost cap set by the Mississippi PSC of \$2.88 billion, net of \$245 million of grants awarded to the project by the U.S. Department of Energy under the Clean Coal Power Initiative Round 2 (the “DOE Grants”) and excluding the cost of the lignite mine and equipment, the cost of the carbon dioxide pipeline facilities, allowance for funds used during construction related to the Kemper IGCC, and certain general exceptions, including change of law, force majeure, and beneficial capital (which

exists when Mississippi Power demonstrates that the purpose and effect of the construction cost increase is to produce efficiencies that will result in a neutral or favorable effect on customers relative to the original proposal for the Certificate of Public Convenience and Necessity) (the “Cost Cap Exceptions”) and (2) the scheduled in-service date.

Since the filing of the Form 10-Q, Mississippi Power reported additional estimated costs subject to the cost cap in the aggregate amount of approximately \$88 million, which included costs of approximately \$29 million and \$59 million in its Kemper County Integrated Coal Gasification Combined Cycle Project Monthly Status Report through July 2014 and August 2014, respectively. The cost increases disclosed in these reports related primarily to construction, start-up and operational readiness activities, including additional related contingency amounts, as well as additional property taxes and insurance. The August 2014 report also disclosed that Mississippi Power was reviewing the project schedule and expected that the Kemper IGCC would be placed in service later in 2015 than the second quarter 2015; however, specific revisions to the projected in-service date and resulting changes to the cost estimate subject to the \$2.88 billion cost cap would not be completed until late October 2014.

On October 27, 2014, Mississippi Power further revised its cost estimate subject to the cost cap for the Kemper IGCC by approximately \$330 million to include a further adjustment of approximately \$20 million related to start-up and operational readiness activities and approximately \$310 million related to the extension of the project schedule described below. The total estimated Kemper IGCC cost subject to the \$2.88 billion cost cap as of September 30, 2014 was approximately \$4.86 billion, net of the DOE Grants and excluding the Cost Cap Exceptions.

Mississippi Power does not intend to seek any rate recovery or joint owner contributions for any costs related to the construction of the Kemper IGCC that exceed the \$2.88 billion cost cap, net of the DOE Grants and excluding the Cost Cap Exceptions. As a result of the revised cost estimate, Southern Company and Mississippi Power recorded total pre-tax charges to income for the estimated probable losses on the Kemper IGCC of approximately \$418 million (\$258 million after-tax) during the third quarter 2014, which are in addition to previous charges totaling \$1.56 billion (\$963 million after-tax) recognized through June 30, 2014.

Mississippi Power placed the combined cycle unit and associated common facilities portion of the Kemper IGCC in service on August 9, 2014. Mississippi Power has reviewed the project schedule for the remainder of the Kemper IGCC (including the gasifier and the gas clean-up facilities) as a result of matters related to the time expected to be required for start-up activities and operational readiness, including enhancing the scope of specialized operator training, and currently expects that the remainder of the Kemper IGCC will be placed in service in the first half of 2016. The revised cost estimate above includes projected costs through March 31, 2016. Further extension of the projected in-service date is estimated to result in additional base costs of approximately \$20 million to \$30 million per month.

Any further cost increases and/or extensions of the in-service date with respect to the Kemper IGCC may result from factors including, but not limited to, labor costs and productivity, adverse weather conditions, shortages and inconsistent quality of equipment, materials, and labor, contractor or supplier delay, non-performance under construction or other agreements, operational performance, operational readiness, including specialized operator training, unforeseen engineering or design problems, start-up activities for this first-

of-a-kind technology (including major equipment failure and system integration), and/or operations. In subsequent periods, any further changes in the estimated costs to complete construction and start-up of the Kemper IGCC subject to the \$2.88 billion cost cap, net of the DOE Grants and excluding the Cost Cap Exceptions, will be reflected in Southern Company's and Mississippi Power's statements of income and these changes could be material.

The ultimate outcome of this matter cannot be determined at this time.

#### *Exhibit*

Exhibit 99.01

Kemper County Integrated Coal Gasification Combined Cycle Project Monthly Status Report through September 2014 to the Mississippi Public Service Commission submitted by Mississippi Power Company pursuant to Docket No. 2009-UA-14.

#### *Cautionary Note Regarding Forward-Looking Statements*

*Certain information contained in this Current Report on Form 8-K and in the September 2014 PSC Report is forward-looking information based on current expectations and plans that involve risks and uncertainties. Forward-looking information includes, among other things, statements concerning the projected cost and schedule for the completion of construction and start-up of the Kemper IGCC. Southern Company and Mississippi Power caution that there are certain factors that could cause actual results to differ materially from the forward-looking information that has been provided. The reader is cautioned not to put undue reliance on this forward-looking information, which is not a guarantee of future performance and is subject to a number of uncertainties and other factors, many of which are outside the control of Southern Company and Mississippi Power; accordingly, there can be no assurance that such suggested results will be realized. The following factors, in addition to those discussed in the Form 10-K and subsequent securities filings, could cause actual results to differ materially from management expectations as suggested by such forward-looking information: changes in tax and other laws and regulations to which Mississippi Power is subject as well as changes in application of existing laws and regulations; ability to control costs and avoid cost overruns during the development and construction of facilities, which include the development and construction of generating facilities with designs that have not been finalized or previously constructed, including changes in labor costs and productivity factors, adverse weather conditions, shortages and inconsistent quality of equipment, materials, and labor, contractor or supplier delay, non-performance under construction or other agreements, operational performance, operational readiness, including*

*specialized operator training, unforeseen engineering or design problems, delays associated with start-up activities (including major equipment failure and system integration), and/or operations; ability to construct facilities in accordance with the requirements of permits and licenses, to satisfy any operational and environmental performance standards, including any Mississippi PSC requirements and the requirements of tax credits and other incentives, and to integrate facilities into the Southern Company system upon completion of construction; advances in technology; actions related to cost recovery for the Kemper IGCC, including actions relating to proposed securitization, Mississippi PSC approval of Mississippi Power's proposed rate recovery plan, as ultimately amended, which currently includes the ability to complete the proposed sale of an interest in the Kemper IGCC to South Mississippi Electric Power Association, the ability to utilize bonus depreciation, which currently requires that assets be placed in service in 2014, and satisfaction of requirements to utilize investment tax credits and grants; Mississippi PSC review of the prudence of Kemper IGCC costs; the outcome of any legal or regulatory proceedings regarding the settlement agreement between Mississippi Power and the Mississippi PSC, the March 2013 rate order approving retail rate increases consistent with the terms of the settlement agreement, or the State of Mississippi legislation designed to enhance the Mississippi PSC's authority to facilitate development and construction of baseload generation in the State of Mississippi; and the ability of counterparties of Mississippi Power to make payments as and when due and to perform as required. Southern Company and Mississippi Power expressly disclaim any obligation to update any forward-looking information.*

#### SIGNATURE

Pursuant to the requirements of the Securities Exchange Act of 1934, each of the registrants has duly caused this report to be signed on its behalf by the undersigned hereunto duly authorized.

Date: October 28, 2014

THE SOUTHERN COMPANY

By /s/Melissa K. Caen  
Melissa K. Caen  
Corporate Secretary

MISSISSIPPI POWER COMPANY

By /s/Melissa K. Caen  
Melissa K. Caen  
Assistant Secretary



**Mississippi Power  
Kemper County IGCC Project**

**Table of Contents**

**MPSC Docket No. 2009-UA-0014  
Monthly Status Report  
Through September 2014**

<b>Project Costs and Summary</b>	<b>1</b>
<b>Key Contracts Over \$10M</b>	<b>2</b>
<b>Project Updates</b>	<b>3</b>
Safety	
Schedule	
Permits and Approvals	
<b>Mississippi Economic Impact</b>	<b>4</b>
<b>Liberty Mine Summary</b>	<b>8</b>

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# Mississippi Power Kemper County IGCC Project

## Project Costs and Summary Total Project

## MPSC Docket No. 2009-UA-0014 Monthly Status Report Through September 2014

Table 1: Capped Plant Costs (in millions of dollars)

Cost Category	Current View	Variance from Previous Month	Actuals through September 2014	Confirmed Cost %
Land	\$32.3	\$0.0	\$32.3	100%
EPC	4,002.6	42.6	3,780.5	95%
Transmission	94.2	0.0	94.1	100%
Fuel Facilities	149.6	1.9	137.7	91%
Pre Commercial Operations	468.1	130.8	204.3	43%
CC & Related Assets Placed in Service - Non-Incremental <sup>(1)</sup>	27.6	14.2	3.0	11%
Project Development	63.6	2.8	57.9	91%
Start Up Fuel / Energy	24.4	(0.0)	5.4	22%
DOE CCPI2 Funding	(245.3)	0.0	(245.3)	
Ad Valorem	32.2	5.7	20.3	63%
Schedule Risk	125.0	85.0	0.0	
Contingency	140.0	46.4	0.0	
Total Plant	4,914.3	329.4	4,090.2	
Deduction for Cap Exceptions (BC/FM/CIL)	(55.9)	0.0	-	
Total Plant Subject to Cost Cap	\$4,858.4	\$329.4	\$4,090.2	89%

Table 2: Exemptions and Exceptions (in millions of dollars)

Cost Category	Current View	Variance from Previous Month	Actuals through September 2014
Mine <i>(details on p.8)</i> <sup>(2)</sup>	\$232.3	\$0.0	\$232.3
CO2 Pipeline	108.5	1.3	91.0
Regulatory and Other Asset Accounts <sup>(3)</sup>	180.0	68.2	102.1
CC & Related Assets Placed in Service - Incremental (Net of Revenues) <sup>(4)</sup>	4.6	(9.5)	(0.3)
Project AFUDC - Non Mine <sup>(5)</sup>	618.0	107.1	410.5
Process Development Allowance	46.5	0.0	19.5
Beneficial Capital	47.6	0.0	-
Force Majeure	2.7	0.0	-
Change in Law	5.6	0.0	-
Total Exemptions and Exceptions	\$1,245.8	\$167.0	\$855.2

Table 3: Total Project Costs (in millions of dollars)

Cost Category	Current View
Total Plant Subject to Cost Cap <sup>(6)</sup>	\$4,858.4
Total Exemptions and Exceptions	\$1,245.8
Total Project Cost <sup>(7)</sup>	\$6,104.2

(1) Non-incremental operating and maintenance costs related to the combined cycle and associated common facilities placed in service in August 2014 that are subject to the \$2.88 billion cost cap.

(2) The Liberty Mine was placed in service in June 2013. Construction costs incurred since that date are reported above as Mine costs. Operational costs incurred since the mine was placed in service are not included in this report. These costs are considered to be post-COD capital and fuel inventory costs and will be subject to MPUS and MPSC oversight in conjunction with the annual review of fuel costs.

(3) The debt carrying cost associated with assets placed in service and other non-construction work in progress accounts are being deferred and are included in regulatory assets. The equity return associated with assets placed in service and other non-construction work in progress accounts are not included in this report.

(4) Incremental operating and maintenance costs related to the combined cycle and associated common facilities placed in service in August 2014. This amount includes a credit for variable operating and maintenance costs related to energy sales, net of station service.

(5) The current view of AFUDC increased in September related to the Kemper IGCC project schedule extension. AFUDC related to the combined cycle and associated common facilities placed in service ceased in August 2014.

(6) The current view reflects approximately \$329 million of additional costs, primarily related to the extension of the project schedule described in the Overall Project Status below, as well as start-up and operational readiness activities.

(7) Total Project Costs have not been reduced for Mississippi Power's estimated loss on the plant costs in excess of the \$2.88 billion cost cap. Amounts reflect estimated costs through March 31, 2016, are based on information available through the filing date, and are net of accumulated depreciation.

### Major Items and Milestones Achieved

- The purchase of 2,968 acres for the plant site has been completed.
- Construction is complete for the nitrogen plant, water plant, water storage lake, administrative and electrical buildings, and the lignite storage dome, electrical ductbanks, structural steel, and process piping installation.
- Concrete, underground piping, and process piping installation are 99% complete.
- The combined cycle was placed in service on natural gas on August 9, 2014.
- Construction is complete on the three 115kV line rebuild projects. The four new 230kV lines, one new 115kV line, and the mine service line are complete and energized. Construction is complete on eight substations and the Sweatt - Sykes fiber line.
- The treated effluent, natural gas, and CO<sub>2</sub> pipeline installations are 100% complete. Closeout activities remain on all three pipelines.
- Long term contracts have been signed for the sale of CO<sub>2</sub>, sulfuric acid, and ammonia.
- Subject to Commission approval and the completion of several milestones, SMEPA will have a 15% ownership interest in the Project.

### Mississippi Economic Impact

- Mississippi workforce contributed 685 construction jobs in September for the Project. A total of 513 Mississippi companies have provided construction, equipment, material or professional services for the Project.

### Overall Project Status

- Mississippi Power placed the combined cycle unit and associated common facilities portion of the Kemper IGCC in service on August 9, 2014. Mississippi Power has reviewed the project schedule for the remainder of the Kemper IGCC (including the gasifier and the gas clean-up facilities) as a result of matters related to the time expected to be required for start-up activities and operational readiness, including enhancing the scope of specialized operator training, and currently expects that the remainder of the Kemper IGCC will be placed in service in the first half of 2016.



**Mississippi Power  
Kemper County IGCC Project**

**Key Contracts over \$10M**

**MPSC Docket No. 2009-UA-0014  
Monthly Status Report  
Through September 2014**

Table 4: Key Contracts Over \$10M

(in millions of dollars)	Issue Initial Inquiry	Award Date	Current View	Variance from Previous Month
<b>Equipment and Material Contracts Over \$10M</b> (Represents 92% of total equipment and material contracts)		Dates in <b>BOLD</b> are actual dates; others are forecast dates	<b>\$1,490.4</b>	<b>(\$0.2)</b>
Steam Turbine Generator	Nov-07	<b>Aug-08</b>		
Gas Turbines	Dec-08	<b>Aug-09</b>		
Heat Recovery Steam Generators	Oct-09	<b>Jun-10</b>		
Syngas Coolers	Jan-10	<b>May-10</b>		
Transport Gasifiers	Jan-10	<b>May-10</b>		
Fluid Bed Dryers	Mar-10	<b>Jul-10</b>		
Air Compressors	Apr-10	<b>Sep-10</b>		
Nitrogen Generation System	Jun-10	<b>Dec-10</b>		
Particulate Control Device (PCD) Systems	Nov-10	<b>Sep-11</b>		
Generator Step-up Transformers	Jul-10	<b>Jan-11</b>		
Station Service Transformers	Jul-10	<b>Dec-10</b>		
Coal Dense Phase Conveyors	Sep-10	<b>Nov-10</b>		
Coal Lock Vessels	Aug-10	<b>Jan-11</b>		
Water Treatment System	Jul-10	<b>Feb-11</b>		
Structural Steel	Sep-10	<b>Dec-10</b>		
Heat Exchangers	Apr-10	Multiple		
Chemical Reactors	Jul-10	Multiple		
Vessels	Jun-10	Multiple		
Heat Exchangers	Jul-10	Multiple		
Compressors	Jun-10	Multiple		
Catalyst	Jul-10	Multiple		
Pumps	Jun-10	Multiple		
Drums	Jan-10	Multiple		
Unit Chillers	Jul-10	Multiple		
Construction Piping	Jun-10	Multiple		
Instrumentation & Controls	Oct-10	Multiple		
Electrical	Apr-11	Multiple		
Transmission Line Structures	May-11	Multiple		
<b>Construction Contracts Over \$10M</b> (Represents 99% of total construction contracts)		Dates in <b>BOLD</b> are actual dates; others are forecast dates	<b>\$1,818.3</b>	<b>\$4.3</b>
Cut and Fill Excavation	Jul-10	<b>Aug-10</b>		
Underground	Nov-10	<b>Jan-11</b>		
Concrete	Nov-10	<b>Jan-11</b>		
Gasifier General Contractor	Apr-11	<b>Jul-11</b>		
Combined Cycle General Contractor	Oct-11	<b>Dec-11</b>		
Water Lateral	Jul-11	<b>Sep-11</b>		
Architectural Buildings	Feb-11	Multiple		
Cooling Tower	Feb-10	<b>Sep-10</b>		
Insulation	Jan-12	<b>Jun-12</b>		
Field Erected Tanks	Nov-10	<b>Feb-11</b>		
Water Storage Pond	Nov-11	<b>Dec-11</b>		
Gas Clean-up & By Products	Oct-11	<b>Dec-11</b>		
Turbine Generator	Nov-11	<b>Dec-11</b>		
HRSG Erection	Aug-11	<b>Sep-11</b>		
Piling	Sep-10	<b>Dec-10</b>		
Ash Storage	Nov-11	<b>Dec-11</b>		
<b>Total</b>			<b>\$3,308.7</b>	<b>\$4.1</b>

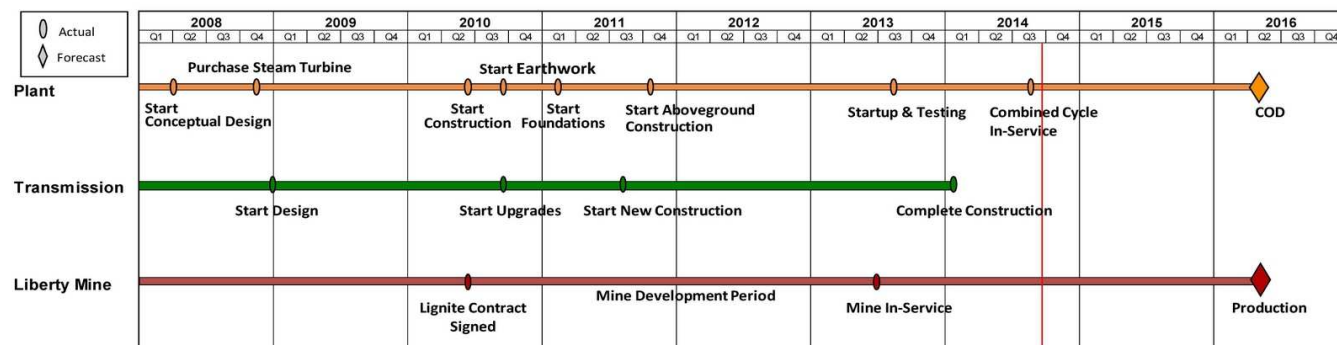
**Safety**

OSHA Recordable Incident Rate:	Project to Date: .51	Work Hours:	Project to Date: 30,064,860
	Year to Date: .39		Year to Date: 9,245,874

**Schedule - Key 90-Day Milestones**

	Forecast	Actual	Comments
Back Blow of Steam System from HRSG	Oct-14		
First Fire Gasifier A	Nov-14		Previously forecasted in Oct-14
First Fire Gasifier B	Dec-14		Previously forecasted in Nov-14
Commission Ammonia Purification Package	Dec-14		

**Schedule - Overall Project**



**Permits and Approvals**

Dates in **Bold** are actual dates, others are forecast dates

Description	Status	Submittal	Approval
State Groundwater Test Well Permit MS-GW-16425	Approved	5/30/07	6/26/07
State NPDES Stormwater Run-off Permit MSR104866	Approved	11/13/07	3/12/10
State PSD Air Permit 1380-00017	Approved	12/20/07	3/12/10
State Groundwater Production Well Permit MS-GW-16562	Approved	5/21/08	7/22/08
MPSC Certificate	Approved	1/16/09	6/3/10
State Permit to Operate Wastewater Disposal System w/no Discharge Permit MSU009005 <sup>(1)</sup>	Approved	11/19/09	3/12/10
State Dam Safety Approval App. No. 09-041	Approved	12/1/09	3/23/10
State Dam Safety Approval App. No. 09-040	Approved	12/1/09	3/23/10
FAA stack permit	Approved	2/8/11	3/14/11
DOE NEPA ROD (CCPI2)	Approved	11/6/09	8/19/10
State 401 Water Quality Certification	Approved	10/27/09	9/14/10
USACE 404 Permit for Wetlands SAM-2009-01149-DMY	Approved	10/27/09	11/18/10
State Solid Waste Management Permit	Approved	6/11/10	11/15/11
State Dam Safety - Make-up Reservoir	Approved	6/3/11	8/12/11
State Dam Safety - Retention Pond B	Approved	6/1/11	8/9/11
Dam Safety LDF Retention Pond Permit	Approved	10/6/11	11/2/11
NPDES Emergency Discharge Permit	Approved	12/1/11	8/12/14
NPDES Baseline Industrial Storm Water General Permit	Approved	5/24/13	3/7/14
Title IV Acid Rain Permit	Pending	10/13/11	
Title V Operating Permit	Pending	8/22/14	

(1) State Permit to Operate Wastewater Disposal System w/no Discharge Permit MSU009005 was revoked on 8/12/14 due to the approval of the NPDES Emergency Discharge Permit on 8/12/14.



**Mississippi Power  
Kemper County IGCC Project**

**Total Project  
Mississippi Economic Impact**

**MPSC Docket No. 2009-UA-0014  
Monthly Status Report  
Through September 2014**

**Economic Impact**

**Table 5: Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)**

Company Name	City	Type of Work	Company Name	City	Type of Work
3 D Trucking	Louisville	Professional Service	Burford Electric Service, Inc	Columbus	Construction
3point Technologies	Columbus	Professional Service	Burkhalter Rigging Inc	Columbus	Construction
4 County Electric Power Association	Columbus	Construction	Burk's Aviation	Hattiesburg	Professional Services
A E Allen	Pass Christian	Construction	Business Interiors	Jackson	Professional Services
A&B Electric	Meridian	Professional Services	Can't Be Beat Fencing	Perkinston	Construction
AA Calibration Services	Yazoo City	Professional Service	Capital Concrete Cutting Inc	Clinton	Materials
ABF Freight	Jackson	Material	Capitol Hardware Company, Inc.	Jackson	Professional Services
Accu-Fab & Construction, Inc	Moss Point	Material	Carter Miller Associates	Meridian	Professional Services
ADCO Companies Ltd	Brandon	Equipment	Cavco, Inc	Bailey	Construction
AES Limited PC	Meridian	Construction	Central Culvert & Pipe	Philadelphia	Material
Aggreko Cooling Tower Service	Ridgeland	Equipment	Central Mississippi Communications	Kosciusko	Professional Services
Air Center of Mississippi	Jackson	Material	Central Office Supply	Kosciusko	Construction
Air Management, LLC	Meridian	Construction	Central Pipe Supply Inc	Jackson	Material
Air Tool Supply	West Point	Material	Chain Electric Co.	Hattiesburg	Construction
Airgas South	Meridian	Construction	Chancellor Supply	Laurel	Material
AJA Management	Jackson	Professional Services	Chet's Paint & Body Shop	Meridian	Professional Services
Al Covington / Bill Oubre	Meridian	Construction	Chevron Products	Moss Point	Equipment
All Brand Foods	Hattiesburg	Professional Services	Chris Haynes Electric Supply	Jackson	Materials
All Clean Janitorial	DeKalb	Professional Services	Cintas Corporation	Jackson	Construction
All Safe Technologies	Gulfport	Professional Services	Cintas FAS	Jackson	Professional Services
All Star Printing	Columbus	Materials	City of Meridian	Meridian	Professional Services
Almetek Industries Inc	Ridgeland	Material	Cives Steel Co.	Rosedale	Material
American Controls	Amory	Material	Collins and Null	Hattiesburg	Professional Services
American Fire & Safety	Laurel	Professional Services	Collinsville Hardware	Meridian	Material
American Forest Management	Meridian	Professional Services	Columbus Rubber & Gasket	Columbus	Construction
American Rental	Philadelphia	Construction	Commercial Interiors	Long Beach	Professional Services
American Supply Co Inc	Jackson	Material	Comsouth	Meridian	Professional Services
Anderson Retail	Hattiesburg	Material	Consolidated Electrical Distributors Inc	Gulfport	Material
Appraisal Group	Philadelphia	Professional Services	Consolidated Pipe & Supply Co	Pascagoula	Material
Appraisers Associated Ltd.	Meridian	Professional Services	Contract Fabricators, Inc.	Holly Springs	Equipment
Aquaterra Engineering LLC	Madison	Professional Services	Cornett Bolt & Screw	Gulfport	Material
Argus Analytical	Jackson	Professional Services	CSS Document Solutions	Meridian	Professional Services
Asplundh Tree Expert Co	D'Iberville	Construction	CTC, Inc	Louisville	Material
Atwood Fence	Kosciusko	Construction	Cuevas Auction, LLC	Picayune	Professional Services
B Clean	Laurel	Professional Services	Custom Creations and More	Meridian	Construction
Baker Ready Mix	Louisville	Material	D&E Construction Co Inc	Meridian	Construction
Balch & Bingham, LLP	Gulfport	Professional Services	DACO LLC	Columbus	Professional Services
Barnhart Crane & Rigging	Jackson	Construction	Daily Equipment Co Inc	Jackson	Construction
Bay Pest Control	Ocean Springs	Professional Services	David L. Moon	Collinsville	Construction
Bayou Management Inc	Columbus	Professional Services	Davidson Hauling & Constriction	Marion	Material
Bellavilla Community Club	Bailey	Construction	Davis Trailer	Moselle	Construction
Betty Luke	Bailey	Professional Services	Deep South Services LLC	Hickory	Material
Bill Oakley Consulting Hydrologist, Inc.	Brandon	Professional Services	Design Precast and Pipe	Gulfport	Construction
Bill's Trailer Sales	Ackerman	Materials	Dickerson Petroleum	Kosciusko	Construction
Black Brothers, Inc.	Ackerman	Construction	Ditch Witch of Mississippi	Pearl	Construction
Blackwell Shepards Locksmith	Meridian	Professional Services	Dixie Mat & Hardwood Co Inc	Sandy Hook	Material
Blaine's Trailer Rental & Sale	Richland	Construction	Doug Jones & Son Construction Co	Meridian	Construction
BMI Environmental Services	Gulfport	Professional Services	Douglas Inc.	Jackson	Professional Service
Bonds of Love Ministries	DeKalb	Construction	Dowdle Gas Company	DeKalb	Construction
Briggs Equipment	Jackson	Construction	Dr. David Lang, PhD	Starkville	Professional Services
Broadmoor Home	Meridian	Construction	DZ Atlantic	Moss Point	Equipment
Brown Printing Company	Meridian	Construction	E. Patrick Cassady & Associates Inc.	Gulfport	Professional Services
Brown & Mitchell	Gulfport	Construction	Earl Dudley Associated	Jackson	Construction
Brunini	Jackson	Professional Services	East Mississippi Electric Power Assoc.	Meridian	Construction
Buckwalter Stadium Inc.	Meridian	Construction	ECO Systems (now Allen Eng. & Science)	Jackson	Professional Services

*continued on page 5*





**Mississippi Power  
Kemper County IGCC Project**

**Total Project  
Mississippi Economic Impact**

**MPSC Docket No. 2009-UA-0014  
Monthly Status Report  
Through September 2014**

Economic Impact (continued from page 4)

Table 5: (continued) Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)

Company Name	City	Type of Work	Company Name	City	Type of Work
Eddie Briggs, Attorney at Law	Madison	Professional Services	Holliday Construction	Poplarville	Construction
Educational Furniture & Equipment Co.	Meridian	Construction	Holloway Termite & Pest Services	Meridian	Professional Services
Eley Guild Hardy Architects	Biloxi	Professional Services	Hooper Electronics	Pascagoula	Material
Endom Welding & Trailer Repair	Ellisville	Construction	Hotel & Restaurant Supply	Meridian	Material
Engineering Plus	Meridian	Professional Services	Howard Industries	Laurel	Equipment
Engineering Services	Jackson	Professional Services	HRD Safety	Jackson	Material
Eutaw Construction	Aberdeen	Construction	Hughes Brothers Inc	Jackson	Material
F L Clayton Trust	Meridian	Construction	Ice Plant	Meridian	Construction
Faison Office Products Co LLC	Gulfport	Construction	Industrial Electric Motor Works Inc	Meridian	Professional Services
Fastenal	Philadelphia	Material	Industrial Machine & Manufacturing	Meridian	Professional Services
FC&E Engineering LLC	Brandon	Professional Services	Industrial Steel Corp.	Jackson	Construction
Ferguson Enterprises	Jackson	Equipment	Infolab, LLC	Clarksdale	Professional Services
Firestone	Meridian	Professional Services	Ivy Consulting	Quitman	Professional Services
Fish and Fisher	Jackson	Construction	J & J Contractors	Collinsville	Professional Services
Fluid Process & Pumps	Florence	Material	J W Lee Company, Inc	Gulfport	Equipment
Forest Services, Inc.	Pelahatchie	Professional Services	Jabez Group, LLC	Madison	Professional Services
Forestry Suppliers	Brandon	Construction	Jackson Bolt & Screw	Jackson	Material
Fraleigh Dozer Service	Collins	Construction	James Self Inc dba JSI Communication	Pearl	Material
Fulton Line Service	Preston	Construction	JH Haynes Electric Co Inc	Gulfport	Professional Services
G & K Services	Jackson	Professional Services	Joe McGee Construction	Lake	Construction
G & O Supply Co. Inc.	Houston	Material	John B. Stewart Real Estate Appraiser	Canton	Professional Services
Gary G. Williams, Appraisals	Flowood	Professional Services	John C Stennis Memorial Hospital	DeKalb	Professional Services
Genesis Telecommunications	Collinsville	Professional Services	John Fayard Moving & Warehousing, LLC	Gulfport	Materials
GEO Products	Madison	Material	John's Welding	Meridian	Professional Services
George's Auto Parts	Meridian	Construction	Johnson Surveying	Collinsville	Professional Services
Geotechnical Engineering Assoc.	Ridgeland	Professional Services	K. C. Garbage & Solid Waste	DeKalb	Construction
Gipson Steel Inc	Meridian	Construction	Kelly Services	Gulfport	Professional Services
Glass Inc.	Meridian	Material	Kemper Construction Supply	DeKalb	Material
Glassworx	Philadelphia	Material	Kemper County Landfill	DeKalb	Professional Services
Glenn Hollingsworth Enterprise LLC	Hickory	Construction	Kemper County Messenger	DeKalb	Professional Services
Glenn Machine Works	Columbus	Construction	Kemper Electric Supply	DeKalb	Material
Glover Young Walton & Simmons, PLLC	Meridian	Professional Services	Kennedy Construction	Meridian	Construction
Godwin Group	Jackson	Professional Services	Knesal Engineering Services, Inc.	Gulfport	Professional Services
Goforth Forest Management, Inc.	Meridian	Professional Services	Knowles Material Co	Jackson	Material
GraRock Trucking	Macon	Construction	L & M Carpet Cleaning	Meridian	Professional Services
Greenway Construction	Wiggins	Construction	Lauderdale County Farm Supply	Meridian	Materials
Gulf Coast Fence	Pascagoula	Construction	Laurel Ford	Laurel	Equipment
Gulf Office Systems Inc	Saucier	Professional Services	Lawyers PLLC	Meridian	Professional Services
Gulf Sales & Supply	Pascagoula	Construction	Layne Christenson	Jackson	Construction
Gulf South Survey & Environmental	Biloxi	Professional Services	LPK Architects	Meridian	Professional Services
H & H Chief Sales	Carthage	Construction	Luke Printing Company	Meridian	Professional Services
H & H Construction	Greenwood	Construction	Lyle Machinery Company	Jackson	Equipment
H & P Leasing, Inc.	Flowood	Construction	M G Dyess Inc	Bassfield	Construction
Hampton & Associates Law Office	DeKalb	Professional Services	M&M Holdings	Kilmichael	Materials
Hanson	Gulfport	Construction	Magnolia Steel Co, Inc.	Meridian	Professional Services
Hargrove Engineers Constructors	Pascagoula	Professional Services	Mailroom Consultants	Jackson	Professional Services
Havard Pest Control	Hattiesburg	Professional Services	Malouf	Greenwood	Construction
HD Supply Waterworks LTD	Pearl	Material	Mar-Com Comm, Inc.	Decatur	Construction
Heartland Pump Rental & Sales Inc	Horn Lake	Construction	Marion Water Department	Marion	Construction
Heblon Heating & Air Conditioning	Meridian	Construction	Mars Manufactured Homes	Meridian	Construction
Hemphill Construction	Florence	Construction	Martin Supply (MISCO)	Saltillo	Materials
Henderson Steel Corp	Marion	Construction	Martin Truck & Tractor	Columbus	Construction
Herring Gas Co Inc.	Philadelphia	Construction	Marvin's	Meridian	Material
Hi Grade Gin Corporation	Winona	Construction	Mary Joyce Angero	Meridian	Construction
HJM Forest Resource Management	DeKalb	Professional Services	Max Floor Specialist	Brandon	Professional Services

continued on page 6



**Mississippi Power  
Kemper County IGCC Project**

**Total Project  
Mississippi Economic Impact**

**MPSC Docket No. 2009-UA-0014  
Monthly Status Report  
Through September 2014**

**Economic Impact (continued from page 5)**

**Table 5: (continued) Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)**

Company Name	City	Type of Work	Company Name	City	Type of Work
McCrary Construction Services	Columbus	Construction	Quality Welding & Fabrication	Columbia	Equipment
McElroy Plumbing & Heating	Meridian	Construction	Ralph L. Morgan	Meridian	Material
Medical Foundation (Rush Hospital)	Meridian	Professional Services	Richard R. Hite Appraisal, LLC	Canton	Professional Services
MEI Electrical Inc	Philadelphia	Construction	Robert's Sewing Machine Parts	Meridian	Professional Services
Melvin Chaney Jr Real Estate Appraiser	Madison	Professional Services	Robinson Electric Supply Co Inc	Meridian	Material
Mercury Aviation Inc	Flowood	Professional Services	Roto-Rooter Sewer & Drain	Meridian	Professional Services
Meridian Community College	Meridian	Professional Services	RMKPC, Inc dba Orkin	Meridian	Professional Services
Meridian Tire & Brake	Meridian	Professional Services	Robine & Welch Machine & Tool Co.	Laurel	Construction
Micro Methods Laboratory Inc	Ocean Springs	Professional Services	Rush Care	Meridian	Professional Services
Mid South Welding	Meridian	Construction	Ryan Motors Inc	Hattiesburg	Construction
Mikropul	Iuka	Equipment	S&S Welding	Ellisville	Professional Services
Miller Enterprises	Hattiesburg	Construction	Sam Oswalt & Son, Inc.	Starkville	Construction
MillerCo Inc.	Gulfport	Construction	Sanders Air & Heat	Meridian	Professional Services
Milton's A/C Service	DeKalb	Construction	Sanders Gas	Meridian	Construction
Mississippi Beverage Water, LLC	Meridian	Construction	Sequel Electrical Supply	Meridian	Material
Mississippi Department of Transportation	Jackson	Construction	Service Master	Marion	Professional Services
Mississippi Gauge & Supply, Inc.	Meridian	Materials	Sherwin Williams	Meridian	Material
Mississippi State University	Starkville	Professional Services	Sign's Plus of Meridian	Meridian	Construction
Missouth Vital Records	Meridian	Professional Services	Singley Construction Co	Columbia	Construction
Mitchell Sign, Inc.	Meridian	Professional Services	Sirmon & Associates	Pelahatchie	Professional Services
MMC Material	Meridian	Construction	Slay Steel Inc	Meridian	Material
Modern Landscape Design	Meridian	Professional Services	South Mississippi Hydroseeding	Wiggins	Construction
Modular Space Corp	Jackson	Construction	Southern Business Supply	Meridian	Construction
Motion Industries	Meridian	Materials	Southern Chevrolet	DeKalb	Construction
Mowdy Cabinetry	Meridian	Professional Services	Southern Colonel Homes Inc	Hattiesburg	Construction
MSC Industrial	Meridian	Materials	Southern Natural Resources, Inc.	Stewart	Professional Services
Neel Schaffer	Jackson	Professional Services	Southern Pine Electric	Taylorsville	Equipment
Nehring	Ridgeland	Material	Southern Pipe & Supply Co Inc	Gulfport	Material
Newell Paper Company	Meridian	Materials	Southern Surveyors Group LLC	Gulfport	Professional Services
NGK Locke Inc	Ridgeland	Material	Southern Tire Mart	Meridian	Construction
NL Carson	Carthage	Construction	Southern Waste Disposal	Meridian	Construction
North Mississippi Medical Center	Eupora	Professional Services	SPCS Inc	Gulfport	Professional Services
Northwest Kemper Water Association	Preston	Construction	Specialty Fencing	Meridian	Construction
Office Furniture Jackson CIN	Ridgeland	Construction	Specialty Fuel	Kosciusko	Construction
Office Innovations	Ridgeland	Construction	Starkville Computers	Starkville	Construction
ORR Safety Corp	Jackson	Material	Stevie Holiday	DeKalb	Professional Services
Pac Services	Biloxi	Professional Services	Stewart Environmental Construction	Tupelo	Construction
Pearson Services	Louisville	Construction	Stribling Equipment	Jackson	Construction
Perfect Touch Contractors LLC	DeKalb	Construction	Strickland Companies	Columbus	Construction
Perma R Products	Grenada	Material	Structural Steel Services	Meridian	Material
Peterbilt Truck Center	Jackson	Construction	Stuart C. Irby Co.	Meridian/Jackson	Material
Pettigrew Forestry Consultants	Kiln	Professional Services	Sturgis Mat	Ackerman	Material
Pickering & Associates	Jackson	Professional Services	Sudden Service	Louisville	Construction
Plan House Printing and Graphics	Tupelo	Professional Services	Sunbelt Equipment Marketing	Meridian	Construction
Powell Transportation	Columbia	Material	Sunbelt Insulation	Lucedale	Material
Preformed Line Products Co	Ridgeland	Material	Sutton Lumber	Meridian	Material
Print Plus	Meridian	Professional Services	Suzy Q Monogramming Screenprinting	Philadelphia	Construction
Pritchard Engineering	Starkville	Professional Services	Swetman Security Service, Inc	Biloxi	Professional Services
Pro Turf, Inc.	Winona	Construction	System Scale	Jackson	Equipment
Procall Services	Biloxi	Professional Services	T K Stanley	Waynesboro	Material
Progressive Pipeline	Meridian	Construction	Taylor Machine Works	Louisville	Construction
ProModular	Jackson	Construction	Tencarva Machinery	Jackson	Construction
Provine Helicopter Service, Inc.	Greenwood	Professional Services	Terracon Consultants	Madison	Professional Services
Puckett Machinery Co	Jackson	Construction	The 1869 Group LLC	Jackson	Construction
Puckett Rents Inc	Jackson	Construction	The Bolt Co dba Henderson Bolt	Meridian	Material

continued on page 7



**Mississippi Power  
Kemper County IGCC Project**

**Total Project  
Mississippi Economic Impact**

**MPSC Docket No. 2009-UA-0014  
Monthly Status Report  
Through September 2014**

Economic Impact (continued from page 6)

Table 5: (continued) Mississippi Construction, Equipment, Material and Professional Services Companies (Tier 1)

Company Name	City	Type of Work	Company Name	City	Type of Work
The McGinnis Lumber Company	Meridian	Material			
The Service Company of Mississippi	Meridian	Professional Services			
Thomas Refrigeration	Meridian	Professional Services			
Threaded Fasteners	Gulfport	Material			
Thomasson Company	Philadelphia	Construction			
Tice Engineering	Wiggins	Professional Services			
Tim Parker Construction	Soso	Construction			
Timber Craft, Inc.	DeKalb	Professional Services			
Tolbert Chevrolet	Philadelphia	Construction			
Tooney's Tire Center	DeKalb	Professional Services			
Town of DeKalb	DeKalb	Construction			
Town of Marion	Marion	Construction			
Tri-State Consulting Services	Philadelphia	Professional Services			
Truckers Supply	Meridian	Construction			
TST&E, LLC	Carriere	Construction			
Tull Brothers	Meridian	Construction			
U Save Car & Truck Rental	Meridian	Construction			
Underwood Sales Inc	Ovett	Construction			
United Fence	Meridian	Construction			
United Rentals N.A. (formerly RSC Eqmt)	Meridian	Construction			
Vice Brothers Unlimited	Moss Point	Material			
Vice Construction Co.	Moss Point	Construction			
Vick's Paint & Body Shop	DeKalb	Professional Services			
Volvo Rents	Hattiesburg	Construction			
Vulcan	Laurel	Material			
W G Yates & Sons Construction	Biloxi	Construction			
W.L. Cook	Bailey	Professional Services			
Walker Audio	Biloxi	Professional Services			
Walley Forestry	Ellisville	Professional Services			
Waring Oil Company LLC	Vicksburg	Material			
Waste Management	Tupelo & Meridian	Professional Services			
Waste Pro of MS	Meridian	Professional Services			
Waters International	Meridian	Material			
Waters Truck & Tractor	Kosciusko	Construction			
Waterstone Business Strategies	Brandon	Professional Services			
Watson Quality Ford	Jackson	Construction			
Watt Equipment	DeKalb	Construction			
Wilkerson Construction	DeKalb	Construction			
William Clay	DeKalb	Construction			
Woodall Electric Inc	Meridian	Professional Services			
Woodstock Furniture	Meridian	Construction			
Working Solutions	Meridian	Professional Services			
Yard Services	Meridian	Professional Services			

Total Mississippi Contracts - Tier 1 and Tier 2 (in millions of dollars) **\$1,268**  
Total Mississippi Spend through September 2014 - Tier 1 and Tier 2 (in millions of dollars) **\$1,248**

<b>Mississippi Workforce</b>	<b>Plant</b>	<b>Mine</b>	<b>Total</b>
Construction Jobs	685	0	685
Plant/Mine Jobs	163	118	281



**Mine Status**

The surface coal mining and water pollution control permits for the Liberty Mine were approved by the MDEQ Permit Board on December 13, 2011. Liberty Mine began commercial operations on June 5, 2013. The dragline was placed in service on November 15, 2013. Construction activities are complete for the mine.

**Table 6: Mine Costs (in millions of dollars)**

Cost Category	Current View	Actuals through September 2014
Development	\$80.0	\$80.0
Land and Mineral Leases	29.6	29.6
Equipment	106.3	106.3
Mine AFUDC	16.5	16.5
<b>TOTAL <sup>(1)</sup></b>	<b>\$232.3</b>	<b>\$232.3</b>

(1) The Liberty Mine was placed in service in June 2013. Construction costs incurred since that date are reported above as Mine costs. Operational costs incurred since the mine was placed in service are not included in this report. These costs are considered to be post-COD capital and fuel inventory costs and will be subject to MPUS and MPSC oversight in conjunction with the annual review of fuel costs.

**Mine Safety**

Recordable Incident Rate: 1.08 Project to Date Work Hours: 925,492

**Mine Permits and Approvals**

Dates in **Bold** are actual dates, others are forecast dates

Description	Status	Submittal	Approval
401 Water Quality Certification	Approved	<b>8/9/10</b>	<b>9/14/10</b>
404 USCAE Permit	Approved	<b>8/9/10</b>	<b>12/10/10</b>
MSHA Sedimentation Pond (Revision to include pond)	Approved	<b>8/29/13</b>	<b>6/23/14</b>
MSHA Mine Identification Number	Approved	<b>12/7/10</b>	<b>12/8/10</b>
State mine permit (SMCRA)	Approved	<b>1/18/11</b>	<b>12/14/11</b>
NPDES permit	Approved	<b>3/1/11</b>	<b>12/14/11</b>
State Dam Construction Permit	Approved	<b>3/18/11</b>	<b>6/29/11</b>
State Stormwater Permit	Approved	<b>11/23/11</b>	<b>1/27/12</b>
SPCC Plan	Approved	<b>3/30/12</b>	<b>3/30/12</b>
State Wastewater Discharge (Sewage)	<i>Not required; zero discharge system planned</i>		
Dragline FAA permit	Approved	<b>7/9/12</b>	<b>8/13/12</b>



